

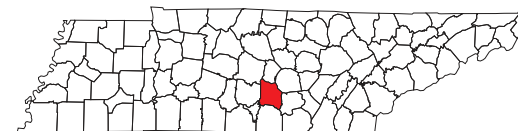
COFFEE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$244,912,188

6% change
from FY 16-17



Total State Shared Taxes - A

\$10,510,602 **7% change**

Business & Economic Development - B

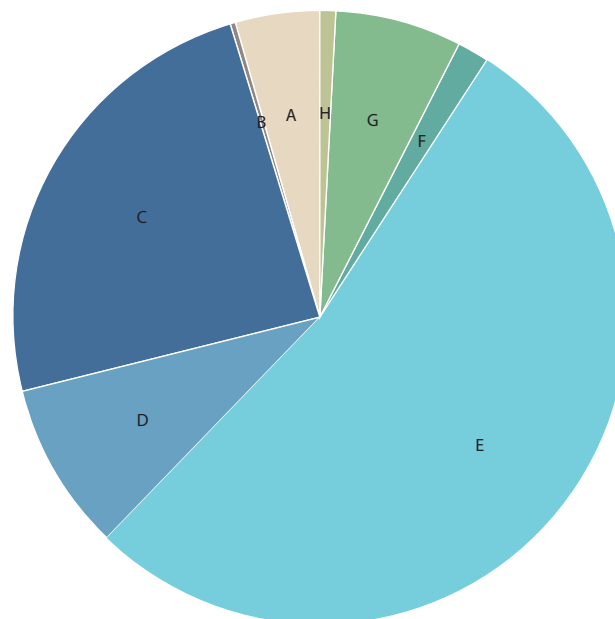
\$415,756 **11% change**

Education - C

\$59,563,910 **3% change**

General Government - D

\$21,363,621 **5% change**



Health & Social Services - E

\$130,522,017 **8% change**

Law, Safety, & Correction - F

\$3,745,064 **14% change**

Resources & Regulation - G

\$16,336,144 **-6% change**

Transportation - H

\$2,455,074 **32% change**

State Shared Taxes County of Coffee

2017-18 Tax Collections	Manchester	Tullahoma	Coffee County	Total
Alcoholic Beverage	\$0	\$0	\$98,194	\$98,194
Beer	\$4,713	\$8,703	\$17,839	\$31,255
Business	\$357,067	\$416,451	\$1,158,315	\$1,931,833
Excise	\$138,291	\$128,581	\$319,084	\$585,956
Fantasy Sports Tax	\$0	\$0	\$534	\$534
Forestry Funds	\$0	\$0	\$25,782	\$25,782
Gas & Motor Fuel	\$348,225	\$643,055	\$2,381,835	\$3,373,115
Income Tax	\$76,034	\$172,802	\$68,349	\$317,184
Insurance Verification	\$0	\$0	\$200	\$200
Mixed Drink	\$46,801	\$114,830	\$4,482	\$166,112
Sales	\$855,072	\$1,579,030	\$8,319	\$2,442,421
Severance	\$0	\$0	\$45,247	\$45,247
Special Alcoholic Beverage	\$0	\$0	\$8,750	\$8,750
Telecom Providers	\$16,342	\$28,339	\$96,071	\$140,752
Tire Tax - County	\$0	\$0	\$46,663	\$46,663
TVA Replacement	\$114,551	\$212,212	\$969,841	\$1,296,605
Total	\$1,957,095	\$3,304,002	\$5,249,505	\$10,510,602

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Coffee County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$194,784	\$0	\$194,784
Agricultural Resources Conservation Fund	\$136,696	\$0	\$136,696
Fairs	\$3,099	\$0	\$3,099
Volunteer Fire Department Grants	\$0	\$11,217	\$11,217

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,527,400	\$1,311,500	\$4,516,400	\$8,355,300	533
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$79,952	\$215,600	\$0	\$295,551	81
Independent Living	\$8,600	\$14,800	\$0	\$23,400	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$670,546	\$0	\$670,546	-
Fire Academy Trainees	\$0	\$0	\$0	223
Firefighter Supplements	\$33,600	\$0	\$33,600	56
Police Pay Supplements (POST)	\$63,600	\$0	\$63,600	106
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,251	\$128,217	\$134,468	19,693	266
OPTIONS	\$66,850	\$0	\$66,850	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$17,474	\$17,474	-	1,163

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$469,254	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$74,057,003	\$1,403

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$844,600	\$0	\$844,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,366,200	\$0	\$1,366,200

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,460	\$0	\$25,460
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$24,000	\$0	\$24,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$100,000	\$100,000	95	-
K-12 Programs	\$21,647,418	\$4,432,127	\$26,079,545	4,346	285
Pre-Kindergarten Programs	\$672,459	\$0	\$672,459	122	-

Manchester City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$107,377	\$0	\$107,377	202	-
K-12 Programs	\$7,243,000	\$1,933,963	\$9,176,963	1,307	100
Pre-Kindergarten Programs	\$287,882	\$0	\$287,882	62	-

Tulahoma City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$471,000	\$471,000	469	-
K-12 Programs	\$16,177,000	\$3,449,314	\$19,626,314	3,398	221
Pre-Kindergarten Programs	\$384,262	\$0	\$384,262	86	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$108,009	\$0	\$108,009	-
Historical Commission Grants	\$1,853	\$0	\$1,853	-
Natural Areas	\$4,486	\$304	\$4,790	757
State Parks	\$779,426	\$0	\$779,426	726

Historical Commission Grants Recipient Name(s): Beech Grove Confederate Cemetery, Tullahoma Confederate Cemetery

Natural Areas Name(s): May Prairie, Short Springs

State Parks Name(s): Old Stone Fort

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$680,414	\$680,414	4

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$16,240	\$7,649	\$0	\$0	\$0	\$23,889	19
Faith Based Clinics (Safety Net)	\$62,427	\$0	\$0	\$0	\$0	\$62,427	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$334,351	\$0	\$0	\$0	\$334,351	56
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$60,174	\$0	\$60,174	54
Project Diabetes	\$150,003	\$0	\$0	\$0	\$0	\$150,003	18,343
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$19,159	\$24,138	\$0	\$0	\$2,428	\$45,725	82
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,193,319	\$464,304	\$0	\$0	\$1,657,623	3,515

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	411	\$1,545	645	\$2,452,105
Colleges of Applied Technology	\$0	\$0	\$0	-	-	249	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	771	-	\$0	-	\$0
Universities	\$206,003	\$0	\$206,003	-	3	828	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	294

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$48,328	\$48,328	\$0	42,522
Child Care Certificate Program	\$0	\$0	\$0	\$314,767	147
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,152,609	3,892
Families First Cash Assistance	\$143,942	\$344,716	\$488,658	\$0	6,273
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,083,879	\$14,083,879	\$0	113,417
Vocational Rehabilitation (Direct Client Services)	\$9,618	\$35,537	\$45,155	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$70,891	\$0	\$70,891	-	58
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$13,950	\$0	\$13,950	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,385	\$49,153	\$65,538	145	-	93
Unemployment Insurance Benefits	\$1,495,685	\$36,552	\$1,532,237	-	-	-
Workers Compensation	\$123,193	\$0	\$123,193	-	887	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,117,181	66	\$17,170,256

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$150,745	\$0	\$0	\$150,745	291
Crisis Services Continuum	\$127,980	\$0	\$0	\$127,980	834
Other Mental Health Services	\$0	\$0	\$0	\$278,725	1,125
Regional Mental Health Institute	\$0	\$0	\$0	\$877,695	113
Substance Abuse Services	\$0	\$0	\$0	\$407,408	221

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$26,722	\$26,722	-	-	-	-	-	-
Readiness Centers	\$188,893	\$1,087,839	\$1,276,732	2	4	12	57	10	83

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	46,544	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	6,070	-
Highway Safety Grants	\$0	\$230,810	\$230,810	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,029

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$4,185	\$4,185

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$16,158,274	\$30,820,281	\$46,978,555	5,378
Children on TennCare	\$11,139,140	\$21,246,787	\$32,385,927	7,269
CHOICES Enrollees	\$4,475,190	\$8,535,974	\$13,011,164	250
Cover Kids	\$16,149	\$1,479,170	\$1,495,319	583
Cover RX	\$75,532	\$0	\$75,532	474
Intellectual and Developmental Disabilities Waivers	\$1,684,544	\$3,213,098	\$4,897,642	56
Supplemental Hospital Payments	\$1,060,713	\$2,199,500	\$3,260,213	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$27,472	\$0	\$27,472

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$24,150	\$12,891,684	\$12,915,834	2	1,434	1,436

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,500	\$0	\$20,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$51,550	\$254,000	\$305,550	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$754,400	\$0	\$754,400	-	-
State-Maintained Highways	\$1,344,924	\$0	\$1,344,924	141	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$20,209,768	\$0	\$20,209,768

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$22,548,000	\$22,548,000	4,924

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	5,255	5,877	1,196
Payments In Lieu of Taxes for Land Holdings	\$10,046	\$0	\$10,046	-	-	-

Wildlife Management Areas Acres: 19,500

Wildlife Management Areas Name(s): Arnold Engineering Development Center WMA, Maple Springs WMA, Bark Camp Barrens WMA, Hickory Flat Woods WMA, Normandy WMA